

APM INDUSTRIES LIMITED

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STATEMENT OF UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2014

PART – I		(Rs. In lacs)			
Sl. No.	Particulars	Unaudited Quarter Ended			Audited Year ended
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
1	a) Net sales/Income from operations	7822	6326	7881	29914
	b) Other operating Income	100	176	108	533
	Total (1)	7922	6502	7989	30447
2	Expenses				
	a) Changes in inventories of finished goods and work in progress	207	(712)	638	(1144)
	b) Cost of materials consumed	4913	4698	4461	19850
	c) Employees benefits expense	836	776	747	3122
	d) Power & fuel	713	694	676	2773
	e) Depreciation and amortization expense	76	118	113	465
	f) Other expenses	480	555	413	2089
	Total (2)	7225	6129	7048	27155
3	Profit from operations before other income, finance costs and exceptional items (1 - 2)	697	373	941	3292
4	Other income	82	59	87	297
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	779	432	1028	3589
6	Finance costs	47	51	86	262
7	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	732	381	942	3327
8	Exceptional items	-	-	-	-
9	Profit from ordinary activities before tax (7 + 8)	732	381	942	3327
10	Tax expenses				
	a) Current Tax	231	106	327	1126
	b) Deferred Tax/(Deferred Tax Liability written back)	14	28	29	59
	c) Income Tax related to earlier years	-	-	-	-
	Total (10)	245	134	356	1185
11	Net Profit from ordinary activities after tax (9 - 10)	487	247	586	2142
12	Extraordinary items	-	-	-	-
13	Net profit for the period (11 - 12)	487	247	586	2142
14	Paid-up equity share capital (Face value of Re.2 each)	432	432	432	432
15	Reserves excluding Revaluation Reserve as per balance sheet	-	-	-	9785
16	Earnings per share (EPS) (Face value of Re.2 each) (Not annualized)				
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.25	1.14	2.71	9.91
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.25	1.14	2.71	9.91

PART - II					
Sl. No.	Particulars	Unaudited Quarter Ended			Audited Year ended
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	a) No. of shares	8289695	8297195	8281145	8297195
	b) Percentage of shareholding	38.36	38.39	38.32	38.39
2	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of Shares	13321665	13314165	13330215	13314165
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	61.64	61.61	61.68	61.61

B	INVESTOR COMPLAINTS	Quarter ended 30.06.2014
	- Pending at the beginning of the quarter	NIL
	- Received during the quarter	NIL
	- Disposed of during the quarter	NIL
	- Remaining unresolved at the end of the quarter	NIL

NOTES:

- The above results as reviewed by the Audit Committee were taken on record by the Board of Directors at its meeting held on August 7, 2014.
- Persuant to the Companies Act, 2013 ("the Act"), the Company has, during the quarter ended June 30, 2014, revised depreciation rates on certain fixed assets as per the useful life specified in Schedule II of the Act or as re-assessed by the Company. Due to this, based on transitional provision as per note 7 (b) of the Schedule II, an amount of Rs.13.47 Lacs (net of deferred tax of Rs.6.94 Lacs) have been adjusted to general reserve.
- The results have been reviewed by the Statutory Auditors and the related report is being forwarded to the Stock Exchange.
- The operations of the company relate to only one segment viz. yarn.
- Figures have been regrouped/rearranged wherever considered necessary.

Place: New Delhi
Date : **August 7, 2014**

R K RAJGARHIA
CHAIRMAN & MANAGING DIRECTOR